



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Programática

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones /(Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio | |
|---------------------------|---|------------------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| E | PRESTACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | |
| 2000 | DESARROLLO SOCIAL | \$68,601,481.06 | \$958,678.61 | \$69,560,159.67 | \$42,175,149.54 | \$38,786,997.91 | \$38,786,997.91 | \$38,578,434.39 | \$30,773,161.76 |
| 2500 | EDUCACIÓN | \$68,601,481.06 | \$958,678.61 | \$69,560,159.67 | \$42,175,149.54 | \$38,786,997.91 | \$38,786,997.91 | \$38,578,434.39 | \$30,773,161.76 |
| 2530 | Educación Superior | \$68,601,481.06 | \$958,678.61 | \$69,560,159.67 | \$42,175,149.54 | \$38,786,997.91 | \$38,786,997.91 | \$38,578,434.39 | \$30,773,161.76 |
| | EDUCACION UTSH | \$68,601,481.06 | \$958,678.61 | \$69,560,159.67 | \$42,175,149.54 | \$38,786,997.91 | \$38,786,997.91 | \$38,578,434.39 | \$30,773,161.76 |
| | Total Final | \$68,601,481.06 | \$958,678.61 | \$69,560,159.67 | \$42,175,149.54 | \$38,786,997.91 | \$38,786,997.91 | \$38,578,434.39 | \$30,773,161.76 |